

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending December 31, 2024

Department : State Universities and Colleges (SUCA)
 Agency/Entity : Central Philippines State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 083 000000
 Fund Cluster : 01 - Regular Agency Fund

X
 Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances			
		3 Approved Budgeted Revenue/ Receipts	4 Adjustments (Additions, Reductions, Modifications, Augmentations)	5 6=(3+(-4)) Adjusted Budgeted Revenue	6 1st Quarter Ending March 31	7 2nd Quarter Ending June 30	8 3rd Quarter Ending September 30	9 4th Quarter Ending December 31	10 10=(6+7+8+9) Total	11 1st Quarter Ending March 31	12 2nd Quarter Ending June 30	13 3rd Quarter Ending September 30	14 4th Quarter Ending December 31	15 15=(11+12+13+14) Total	16 16=(5-10) Unused Budget	17 Unpaid Obligations (10-5)-(17+8) Due and Demandable	18 Not Yet Due and Demandable
Department of Science and Technology (DOST) Philippine Council for Industry, Energy and Emerging Technology/Research and Development (PCIEERD) SANDPIK, A SAND-BASED IMAGE PRINTING TECHNOLOGY* Implementing Agency: WESTERN INSTITUTE OF TECHNOLOGY*	2	10,822,810.25	0.00	10,822,810.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,822,810.25	0.00	0.00	0.00
MOOE	2	2,116,156.25	0.00	2,116,156.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116,156.25	0.00	0.00	0.00
HERIT: ESTABLISHMENT OF THE POST-GRADUATE COMMERCIALIZATION, PROMOTION, AND UPSCALING BUSINESS GROWTH FOR ACCELERATION AND FURTHER DEVELOPMENT	2	6,849,000.00	0.00	6,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849,000.00	0.00	0.00	0.00
MOOE	2	6,849,000.00	0.00	6,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849,000.00	0.00	0.00	0.00
HERIT: ESTABLISHMENT OF THE POST-GRADUATE COMMERCIALIZATION, PROMOTION, AND UPSCALING BUSINESS GROWTH FOR ACCELERATION AND FURTHER DEVELOPMENT	2	1,857,654.00	0.00	1,857,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,654.00	0.00	0.00	0.00
MOOE	2	1,857,654.00	0.00	1,857,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,654.00	0.00	0.00	0.00
GRAND TOTAL		10,822,810.25	0.00	10,822,810.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,822,810.25	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		10,822,810.25	0.00	10,822,810.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,822,810.25	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

 ERIKA BANAO, RICHDO GETONZO, CPA
 DIRECTOR, PLANNING AND DEVELOPMENT OFFICE
 Date: January 27, 2025 08:40 AM

Certified Correct:

 ERIKA BANAO, RICHDO GETONZO, CPA
 DIRECTOR, PLANNING AND DEVELOPMENT OFFICE
 Date: January 27, 2025 08:40 AM

Recommending Approval By:

 MARC AZEKE, CESAR BELASOTO BADAJOS, PAE, PH. D.
 VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
 Date: _____

Approved By:

 ALADINO CRUZ, MRS. JICA, PH. D.
 SUC PRESIDENT III
 Date: _____